

Facility Time Report

1 April 2022 to 31 March 2023

Table 1 Relevant Union Officials

Number of employees who were relevant union officials	Full-time equivalent employee
during the relevant period	number
6	5.4

Table 2 Percentage of time spent on facility time

Percentage of time	Number of employees
0-1%	5
1-50%	1
51-100%	0

Table 3 Percentage of pay bill spent on facility time

Publication requirement	Figures
Total cost of facility time	£9,626
Total pay bill	£19,432,736
Percentage of total paybill spent on facility time	0.049%

Table 4 Paid trade union activities

Publication requirement	Figures
Total paid facility hours	216
Total union activity hours	0
Percentage of facility hours spent on union activities	0%

The 3-18 Education Trust also significantly invest in trade union facility time to a pooled local authority fund, where local representatives are available. The trade union facility time cost paid to the local authority for the period 1 April 2022 – 31 March 2023 amounts to £14,000.

Report produced by Laura Taylor, HR Director Pay bill data provided by Duncan Wright, Chief Financial Officer

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